

RPA 14/ATURA
Transportation Planning Affiliation

# **Transportation Improvement Program**

FY 2024-2027

PREPARED BY RPA-14/ATURA STAFF



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# **RESOLUTION**

## ADOPTION OF THE FISCAL YEAR 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, The RPA-14/ATURA Transportation Planning Affiliation is organized to provide transportation planning recommendations for Region 14, and;

WHEREAS, the RPA-14/ATURA Policy Board has reviewed and approved the Fiscal Year 2024-2027 Transportation Improvement Program, and;

NOW, THEREFORE, BE IT RESOLVED, that the RPA-14/ATURA Policy Board adopts and approves the Fiscal Year 2024-2027 Transportation Improvement Program (TIP)

Adopted by the RPA-14/ATURA Policy Board on July 11, 2023.

Signed:

Ron Fitzgerald, Supervisor, Taylor County

RPA-14/ATURA Chairman

Attest:

John Twombly, Supervisor, Adair County

RPA-14/ATURA Vice-Chair/Secretary

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# **INTRODUCTION**

This document is the FY 2024-2027 Transportation Improvement Program (TIP) for the Regional Planning Affiliation 14/ATURA. This TIP contains all transportation projects in the RPA-14/ATURA area anticipated to receive federal-aid or swap funds in the next four federal fiscal years. The TIP is a programming document required by federal law, which serves as a transition point for projects consistent with the RPA's Long-Range Transportation Plan (LRTP) to be moved forward into programming and construction. The goals of the RPA's LRTP are as follows:

- Support the economic vitality of the region, state and United States especially by enabling global competitiveness, productivity, and efficiency;
- Increase the safety and security of the transportation system for motorized and non-motorized users;
- Increase the accessibility and mobility options available for people and freight;
- Protect and enhance the environment, promote energy conservation, and improve quality of life;
- Enhance the integration and connectivity of the transportation system, across and between modes throughout the region and state, for people and freight;
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing transportation system.

The Southern Iowa Council of Governments (SICOG) serves as the administrator of RPA-14/ATURA for the counties of Adair, Adams, Ringgold, Taylor, and Union as well as the City of Creston in Southwest Iowa. The RPA-14/ATURA Policy Board serves as the decision-making body for RPA-14 and is committed to distributing transportation funding in a fiscally responsible manner. The Policy Board is composed of an appointed Supervisor from each of the counties and the Mayor of Creston. The RPA-14/ATURA Transportation Technical Committee (TTC) is staffed by lead technical staff from each of the member entities as well as the Southern Iowa Trolley Transit Director and an ex-officio member from the Iowa DOT. The TTC is directly responsible to the Policy Board for the initiation, review, and recommendations of transportation related activities.

A large portion of funding for highway improvements comes from the federal government. Accurately estimating future federal funding levels is dependent on having a multiyear federal transportation authorization bill. The current authorization, Bipartisan Infrastructure Law (BIL) was signed into law November 2021.

#### **ACKNOWLEDGEMENTS**

## RPA-14/ATURA POLICY BOARD

John Twombly
 Adair County Board of Supervisors Member, Vice-Chair

Tony Hardisty
 Colby Holmes
 Ron Fitzgerald
 Dennis Brown
 Adams County Board of Supervisors Member
 Ringgold County Board of Supervisors Member
 Taylor County Board of Supervisors Member
 Union County Board of Supervisors Member

Gabe Carroll City of Creston Mayor

## RPA-14/ATURA TRANSPORTATION TECHNICAL COMMITTEE (TTC)

Nick KauffmanCharles BechtoldAdair County Engineer, ChairAdams County Engineer

Jared Johnson Ringgold County Engineer, Vice-Chair

Justin Savage Taylor County EngineerChristian Boehmer Union County Engineer

VacantCity of Creston Public Works DirectorLeesa LesterSouthern Iowa Trolley, Transit Director

Scott Suhr
 Iowa DOT Representative (non-voting), Ex-officio

## RPA-14/ATURA STAFF

Beth Waddle Executive Director

Jessica Hagen Transportation Planner

Judy Brimm
 Finance Director

Kendra ComstockPlanning TechJeremy RoundsRegional Planner

Terry Neistadt Regional Planner

# PROJECT SELECTION PROCESS, PUBLIC INPUT, AND FISCAL CONSTRAINT

#### **GENERAL OVERVIEWS**

The RPA 14/ATURA Transportation Technical Committee (TTC) recommends projects consistent with the region's Long-Range Transportation Plan to the Policy Board for inclusion in the TIP. The TIP has been created by incorporating city, county, and state transportation projects of regional significance/priority and considered eligible for federal-aid funding using year of expenditure (YOE) cost estimates. A target of federal STBG funds is made to each county and to the City of Creston to be used in funding eligible roadway and bridge projects. Historically the RPA proportionally has distributed STBG funds to be used on roadway and bridge projects to the five counties and the City of Creston based upon pre-ISTEA funding allocation formulas that consider, among other things, populations and mileage of roadways within the county or City of Creston.

## SURFACE TRANSPORTATION BLOCK GRANT PROGRAM (STBG)

Surface Transportation Block Grant funds are allocated by the Iowa DOT to the RPA each year. Each member entity has been historically assigned a regional STBG target, which is based on a pre-ISTEA formula. STBG Targets are not strict but serve as a "fairness guide" and allow STBG funds to be expended at a higher rate and increase the number of projects the member entities can complete. Over a four to five-year period, it is the intention of the RPA that the majority of available Regional STBG funds be as fully programmed as possible while remaining fiscally constrained each year and over the 4-year TIP period. See STBG application process on page 9.

## IOWA'S TRANSPORTATION ALTERNATIVES PROGRAM (IOWA TAP)

lowa's Transportation Alternatives funds are allocated by the lowa DOT to the RPA each year. Each member entity has been historically assigned a regional TAP target equivalent to its STBG target, which is based on a pre-ISTEA formula. Over a four to five-year period it is the intention of the RPA that the majority of available Regional TAP funds be as fully programmed as possible while remaining fiscally constrained over the 4-year TIP period. Additionally, the lowa DOT has begun barring RPA's from accumulating more TAP funds than would be available in a four-year TIP. This sets RPA-14/ATURA at a ~\$200,000 maximum fund accumulation. If the RPA accumulates more than ~\$200,000, funds will be required to be returned to the DOT. See TAP application process on page 10.

#### **BRIDGE PROJECTS**

Most bridge projects will be programmed directly by the counties with SWAP-Highway Bridge Program (SWAP-HBP) funds based on their inclusion in the county's five-year plan and meeting fiscal constraint requirements. These bridge projects are based on their priority within the county and available funds. Bridge projects are recommended for inclusion in the TIP and advancement is made within the TIP by the counties according to a process that considers bridge sufficiency rating, average annual daily traffic count, coordination with other projects, and other local traffic considerations and conditions. The Structure Inventory and Inspection Management System (SIIMS) is utilized in this process. Priority roadway and bridge projects are recommended by the County Engineers with approval of their County Board of Supervisors. Year of expenditure costs are determined by the County Engineers and generally based upon a 3-4% annual increase in costs.

## TRANSIT PROJECTS

Transit Projects are programmed based on the Passenger Transportation Plan adopted by the RPA in 2020 through consultation with health and human service agencies and area stakeholders. The Southern Iowa Trolley is responsible for programming with assistance from RPA staff when needed.

#### **IOWA DOT PROJECTS**

DOT sponsored projects are prioritized and recommended for inclusion in the TIP following DOT ranking procedures and doing so while being fiscally constrained.

## APPLICATIONS FOR SURFACE TRANSPORTATION BLOCK GRANT (STBG) FUNDING

Each year, all eligible entities are invited to submit eligible projects for consideration for Surface Transportation Block Grant (STBG) funding in the following fiscal year or beyond. The annual due date is February 15th. Invitations are made primarily through direct communication with parties that have shown previous interest, all possibly interested parties, and through SICOG-operated media channels (monthly newsletter, Facebook page, etc.). Applications and project eligibility information are available on the RPA-14/ATURA website as well as from the office of the Southern lowa Council of Governments upon request. Each year, \$50,000 is set aside from the total STBG fund to be used for projects sponsored by small cities (less than 5,000 or unincorporated) or transit projects. The Transportation Technical Committee (TTC) reviews all applications for STBG funds and scores each project based on the degree to which the proposed project:

- Supports the economic vitality of the region, state and United States especially by enabling global competitiveness, productivity, and efficiency. [10 points maximum]
- Increases the safety and security of the transportation system for motorized and non-motorized users. [10 points maximum]
- Increases the accessibility and mobility options available for people and freight. [10 points maximum]
- Protects and enhances the environment, promote energy conservation, and improve quality of life. [10 points maximum]
- Enhances the integration and connectivity of the transportation system, across and between modes throughout the region and state, for people and freight. [10 points maximum]
- Promotes efficient system management and operation. [10 points maximum]
- Emphasizes the preservation of the existing transportation system. [10 points maximum]

## Other Considerations:

- Projects with an assured local match (non-federal funds) of more than the minimum (0 percent for swap-eligible projects and 20 percent for non-swap-eligible projects) or that leverage additional funding sources. [30 points maximum, 1 point for every percent above the minimum]
- Projects whose applicant has positive target balance, 10 points for every year of positive annual target balance. [40 points maximum] Example: \$450,000 positive balance/\$150,000 annual target = 3 years of funding. 3 years x 10 points per year = 30 points.

Also taken into consideration may be the applicant's history, geographic location of funding, and application's completeness or quality. Criteria and ranking information related to STBG applications are available on the RPA 14/ATURA website. Once scoring/ranking is completed, scores are forwarded from the Transportation Technical Committee to the Policy Board for a fiscally constrained funding decision.

## APPLICATIONS FOR IOWA'S TRANSPORTATION ALTERNATIVES PROGRAM (IOWA-TAP) FUNDING

Bi-annually, all eligible entities are invited to submit eligible projects for consideration for lowa's Transportation Alternatives Program (TAP) funding in the following fiscal year or beyond. The bi-annual due dates are February 15<sup>th</sup> and August 15<sup>th</sup>. Invitations are made primarily through direct communication with parties that have shown previous interest, all possibly interested parties, and through SICOG-operated media channels (monthly newsletter, Facebook page, etc.). Applications and project eligibility information are available on the RPA-14/ATURA website as well as from the office of the Southern Iowa Council of Governments upon request. The Transportation Technical Committee (TTC) reviews all applications for TAP funds and utilizes a scoring process that takes into consideration the following items if more than one application is received:

- The degree to which the proposed project fulfills the intent of the Infrastructure Investments and Jobs Act (IIJA) and/or the goals and priorities of RPA-14/ATURA and its most recent Long-Range Transportation Plan.
- Description of any components that have already been funded and/or implemented from other funding sources; or how the proposed funded element would complete a larger project, concept, or plan.
- Documented financial support from entities other than just the applicant or demonstrated collaboration with community partners.
- Project that will have more than a local impact or benefit.
- Project development was already accomplished at the time of this application.

Also taken into consideration may be the applicant's history, geographic location of funding, and application's completeness or quality. Criteria and ranking information related to STBG applications are available on the RPA 14/ATURA website.

Once scoring/ranking is completed, scores are forwarded from the Transportation Technical Committee to the Policy Board for a fiscally constrained funding decision.

#### **PUBLIC INPUT**

The following is the public input process that will be followed by the RPA regarding the TIP. All comments from the general public, if any, can be found in the appendix of the Final TIP.

#### **DRAFT TIP**

The draft TIP will be developed with input from the Transportation Committee regarding project selection for regional STBG and TAP funding and completed annually in June.

#### PUBLIC COMMENT PERIOD AND PUBLIC HEARINGS

The following rules apply to the TIP regarding public hearings and the preceding public comment period.

- The general public shall be given the opportunity to provide comments on the draft TIP and revisions to the TIP.
- Following development of the draft TIP or to revisions of the TIP, a public notice will be advertised through appropriate media sources with a minimum of a 15-day comment period to submit comments via letter, phone, email, or in person.
- Copies of the draft TIP will be available at the RPA-14/ATURA offices, on the RPA website, and upon request.
- The Policy Board will hold a public hearing during a regularly scheduled RPA-14/ATURA meeting prior to adoption of the final TIP. All meetings will be held in accessible locations whenever possible. Reasonable accommodation will be made if needed. A notice of the public hearing will be published no more than twenty days and no less than four days before the date of the hearing.
- Application forms for STBG and TAP funding shall be available online on the RPA website, in the RPA office, or upon request at all times.

#### **FINAL TIP**

The following process is applied to the Final TIP.

- Following the public hearing, the RPA-14/ATURA Policy Board will adopt a final version of the TIP, including a summary of comments and responses.
- The final TIP will be submitted to the Iowa DOT, the FHWA, and the FTA by July 15th.

- The final version of the TIP will be available at the RPA offices, RPA website, and upon request.
- The public participation process associated with the TIP will be evaluated and updated as needed.

## **REVISIONS**

The following rules apply to revisions to the TIP.

- Revisions to the TIP will be made as needed and will require a minimum 15-day comment period.
- Revisions will be made in one of two ways: an amendment or an administrative modification (see table below)
- All amendments will require a public hearing to be held at a regularly scheduled RPA-14/ATURA Policy Board meeting. All meetings will be held in accessible locations whenever possible. Reasonable accommodation will be made if needed. A notice of the public hearing will be published no more than 20 days and no less than four days before the date of the hearing.
- The Iowa DOT will be consulted during the entire process to ensure cohesion between State plans and Region plans.

	An amendment is required if	An administrative modification is acceptable if
Project Cost	Federal aid changed by more than 30 percent or more than \$2.0 million	Federal aid is changed by less than 30 percent or less than \$2.0 million
Schedule Changes	Federal aid projects are added to or deleted from the 4-year TIP/STIP	Projects schedules are only adjusted, not added or deleted, within the 4-year TIP/STIP
Funding Sources	Additional federal funding sources are utilized	Existing funding sources are only adjusted
Scope Changes	There is a major change in the scope of work (i.e. project termini, number of lanes, etc.)	<del>-</del>

#### PUBLIC INPUT SUMMARY TABLE

Update Schedule	Draft Development	Draft Comment Period	Adoption	Revision Comment Period
Annually (May-June-July)	RPA Staff with input from TTC and other interested parties	At least <b>15 days</b> and/or a public meeting	Public hearing and resolution at Policy Board meeting	At least <b>15 days</b> and a public meeting

## FISCAL CONSTRAINT

Under the IIJA Act, RPA's are required to fiscally constrain their Transportation Improvement Program. Each engineer is responsible for estimating the year of expenditure (YOE) costs for roadway and bridge projects using anticipated funds available. This is accomplished using a variety of methods. However, each engineer must strongly rely upon professional skills, experience, and knowledge to estimate anticipated inflation in costs during the period covered by the TIP and in a manner that plans for a fiscally constrained program. STBG funds are required to be fiscally constrained yearly while TAP funds are only required to be fiscally constrained through the four years of the TIP.

The transit portion of the TIP program does not attempt to be fiscally constrained by adjusting the region's program to match estimated targets of available federal funds over the next four years. Southern Iowa Trolley (SIT) is responsible for estimating the year of expenditure costs for transit projects and using available funds. SIT is responsible for projecting vehicle program costs. Projects included in the transit element of the TIP are generally for infrastructure, planning, new projects, needed maintenance equipment, or replacement of rolling stock that are beyond their useful life expectancy, have high mileage, and have reached a point where continued maintenance is no longer cost effective or for the purchase of expansion vehicles.

The figures on the next page document the fiscal constraint of RPA-14/ATURA STBG and Iowa TAP funds.

REGIONAL SURFACE TRANSPORTATION BLOCK GRANT (STBG)/STBG-SWAP FUNDS										
	FY 2024	FY 2025	FY 2026	FY 2027						
STBG/SWAP Balance (Carryover from previous year)	\$ 5,325,557	\$ 2,675,357	\$ 11,664	\$ 1,372,971						
STBG/SWAP Target	\$ 1,369,589	\$ 1,372,000	\$ 1,397,000	\$ 1,424,000						
Available for Programming	\$ 6,695,146	\$ 4,047,357	\$ 1,408,664	\$ 2,796,971						
Total Regional STBG/SWAP Programmed	\$ 3,960,000	\$ 4,035,693	\$ 35,693	\$ 35,693						
Balance of STBG/SWAP Funds	\$ 2,675,453	\$ 11,664	\$ 1,372,971	\$ 2,761,278						

During the four-year period shown in this TIP, it is anticipated that a total of \$5,562,589 in regional Surface Transportation Block Grant (STBG/STBG-SWAP) funds will be available. Currently, \$8,067,079 in regional STBG/STBG-SWAP funds are programmed for projects throughout the region.

REGIONAL IOWA'S TRANSPORTATION ALTERNATIVES PROGRAM (IOWA TAP) FUNDS										
		FY 2024		FY 2025		FY 2026		FY 2027		
TAP Balance (Carryover from previous year)	\$	328,277	\$	173,912	\$	287,912	\$	404,912		
TAP Target	\$	110,002	\$	114,000	\$	117,000	\$	121,000		
Available for Programming	\$	438,279	\$	287,912	\$	404,912	\$	525,912		
Total Regional TAP Programmed	\$	264,367	\$	-	\$	-	\$	-		
Balance of Iowa TAP Funds	\$	173,912	\$	287,912	\$	404,912	\$	525,912		

Currently, no projects in Iowa TAP funds are programmed for projects in the region. This leaves \$200,000 available for programming. *If the RPA accumulates more than* ~\$200,000, funds will be required to be returned to the DOT.

Currently, the Iowa TAP program is suspended pending new guidance.

# SUMMARY OF FEDERAL AID (FA) PROJECTS PRIMARY ROAD FUNDS (PRF) PROJECTS

The figure below provides a summary of all federal funding and primary road funds allocated for each program by year. For the STBG, STBG-HBP, and HSIP programs, projects utilizing swap funds are included in a separate category. Various other funds utilized for the projects in this TIP are included in a separate category as well. For more details, see the FY 2024-2027 TIP Approved Projects section.

	Program	НВР	NHPP	STBG	PRF
	Federal Aid	\$ 5,180,000	\$ 1,530,000	\$ 3,995,693	\$ -
FY 2024	SWAP	\$ 595,000	\$ -	\$ -	\$ -
	Total	\$ 5,775,000	\$ 1,700,000	\$ 6,794,628	\$ 1,541,000
	Federal Aid	\$ 8,195,000	\$ 8,420,400	\$ 4,035,693	\$ -
FY 2025	SWAP	\$ 680,000	\$ -	\$ -	\$ -
	Total	\$ 9,375,000	\$ 9,356,000	\$ 5,634,628	\$ 623,000
	Federal Aid	\$ 2,200,000	\$ -	\$ 2,325,293	\$ -
FY 2026	SWAP	\$ -	\$ -	\$ -	\$ -
	Total	\$ 2,200,000	\$ -	\$ 2,996,628	\$ 1,446,000
	Federal Aid	\$ 2,544,000	\$ 4,565,700	\$ 2,073,200	\$ -
FY 2027	SWAP	\$ 636,000	\$ -	\$ -	\$ -
	Total	\$ 3,180,000	\$ 5,073,000	\$ 2,592,000	\$ -
	Federal Aid	\$ 18,119,000	\$ 14,516,100	\$ 12,429,879	\$ -
Four-Year Totals	SWAP	\$ 1,921,000	\$ -	\$ -	\$ -
	Total	\$ 20,040,000	\$ 16,129,000	\$ 18,017,884	\$ 3,610,000

# FORECASTED EXPENDITURES AND REVENUES

The figures below document the forecasted expenditures and revenue for the RPA.

## FEDERAL-AID AND NON-FEDERAL AID COSTS

	2024	4	20	025	2026	2027
	Operations	Maintenance	Operations	Maintenance	Operations Maintenanc	e Operations Maintenance
Adair	\$ 418,996	\$ 1,096,335	\$ 435,755	\$ 1,140,188	\$ 453,186 \$ 1,185,79	6 \$ 471,313 \$ 1,233,227
Adams	\$ 365,813	\$ 804,635	\$ 1,374,389	\$ 836,820	\$ 395,664 \$ 870,29	\$ 411,490 \$ 905,105
Ringgold	\$ 465,381	\$ 919,014	\$ 1,447,032	\$ 955,774	\$ 503,356 \$ 994,00	\$ 523,490 \$ 1,033,766
Taylor	\$ 497,997	\$ 975,606	\$ 1,727,591	\$ 1,014,631	\$ 538,633 \$ 1,055,21	6 \$ 560,179 \$ 1,097,425
Union	\$ 455,910	\$ 1,051,377	\$ 1,336,865	\$ 1,093,432	\$ 493,112 \$ 1,137,16	9 \$ 512,836 \$ 1,182,656
Creston	\$ 453,911	\$ 96,576	\$ 472,067	\$ 100,439	\$ 490,950 \$ 104,45	7 \$ 510,588 \$ 108,635
Cities with populations < 5,000	\$ 74,291	\$ 84,127	\$ 77,262	\$ 87,492	\$ 80,353 \$ 90,99	2 \$ 83,567 \$ 94,631
Regional Total	\$ 2,732,298	\$ 5,027,669	\$ 2,841,590	\$ 5,228,776	\$2,955,253 \$ 5,437,92	7 \$ 3,073,464 \$ 5,655,444
Non-Federal						
Aid Costs	\$ 8,001,743	\$ 17,490,094	\$ 8,321,813	\$ 18,189,698	\$ 8,654,686 \$ 18,917,28	6 \$ 9,000,873 \$ 19,673,977
Federal and Non-Federal Aid Costs	\$10,734,041	\$ 22,517,764	\$11,163,403	\$ 23,418,474	\$11,609,939    \$ 24,355,21	3 \$ 12,074,337 \$25,329,422

# NON-FEDERAL-AID REVENUES

		2024	2025	2026	2027
Adair County	\$	974,307	\$ 1,013,280	\$ 1,053,811	\$ 1,095,963
Adams County	\$	753,731	\$ 783,881	\$ 815,236	\$ 847,845
Ringgold County	\$	982,617	\$ 1,021,922	\$ 1,062,799	\$ 1,105,311
Taylor County	\$	1,017,398	\$ 1,058,094	\$ 1,100,418	\$ 1,144,435
Union County	\$	841,306	\$ 874,959	\$ 909,957	\$ 946,355
Regional Total	\$	4,569,361	\$ 4,752,135	\$ 4,942,221	\$ 5,139,910
ECONDARY ROADS FUND			 	 	 
	2024		2025	2026	2027
Adair County	\$	5,730,255	\$ 5,959,466	\$ 6,197,844	\$ 6,445,758
Adams County	\$	4,472,030	\$ 4,650,911	\$ 4,836,948	\$ 5,030,426
Ringgold County	\$	4,878,972	\$ 5,074,131	\$ 5,277,096	\$ 5,488,180
Taylor County	\$	5,075,118	\$ 5,278,123	\$ 5,489,248	\$ 5,708,818
Union County	\$	4,723,619	\$ 4,912,564	\$ 5,109,067	\$ 5,313,429
Regional Total	\$	24,879,995	\$ 25,875,195	\$ 26,910,203	\$ 27,986,611
CITY STREET FUND					
		2024	2025	2026	2027
Creston	\$	3,491,892	\$ 3,631,567	\$ 3,776,830	\$ 3,927,903
Cities with Populations < 5,000	\$	4,063,596	\$ 4,226,140	\$ 4,395,186	\$ 4,570,993
Regional Total	\$	7,555,488	\$ 7,857,707	\$ 8,172,015	\$ 8,498,896

# FY 2024-2027 TIP APPROVED PROJECTS

# HIGHWAY-BRIDGE PROGRAM (HBP)

Project ID	Project Number	Approval Level		2024	2025	2026	2027	Totals
Sponsor	Location	Letting Date						
STIP ID	Work Codes							
53481	BROS-1590(605)8J-02	TIP Approved	Total	\$1,000,000				\$1,000,000
Adams County	In the city of Corning, On 4TH ST, Over STREAM, S3 T71		Federal Aid	\$1,000,000				\$1,000,000
	R34		Regional					
	Bridge Replacement		Swap					
53010	BROS-2647(601)8J-01	TIP Approved	Total	\$1,000,000				\$1,000,000
Fontanelle	In the city of Fontanelle, On 3rd, Over ABANDON RR, S17		Federal Aid	\$1,000,000				\$1,000,000
	T75 R32		Regional					
	Work Not Assigned		Swap					
52354	BROS-C088(67)5F-88	TIP Approved	Total	\$800,000				\$800,000
Union County	On H 45, Over MIDDLE PLATTE RIVER, S9 T71 R31	1/17/2024	Federal Aid	\$800,000				\$800,000
	Bridge Replacement		Regional					
			Swap					
34368	BRS-C002()60-02	TIP Approved	Total	\$1,050,000				\$1,050,000
Adams County	On 150th St., Over East Nodaway River, S28 T72N R33W		Federal Aid	\$840,000				\$840,000
	Bridge Replacement-PPCB		Regional					
			Swap	\$210,000				\$210,000
39121	BRS-C080(85)60-80	TIP Approved	Total	\$900,000				\$900,000
Ringgold County	On P14, Over Small Stream, S30 T68 R31	12/19/2023	Federal Aid	\$720,000				\$720,000
	RCB Culvert Replacement - Twin Box		Regional					
			Swap	\$180,000				\$180,000
52278	BRS-C087()60-87	TIP Approved	Total	\$225,000				\$225,000
Taylor County	On P 14, Over SMALL STREAM, S30 T68 R31		Federal Aid	\$180,000				\$180,000
	RCB Culvert Replacement - Twin Box		Regional					
			Swap	\$45,000				\$45,000
52355	BRS-C088(66)60-88	TIP Approved	Total	\$800,000				\$800,000
Union County	On 265TH ST, Over SAND CREEK, S30 T71 R28	1/17/2024	Federal Aid	\$640,000				\$640,000
	Bridge Replacement		Regional					
			Swap	\$160,000				\$160,000
53494	BROS-6232(601)8J-02	TIP Approved	Total		\$1,000,000			\$1,000,000
Adams County	In the city of Prescott, On 2ND ST, Over DREY'S DITCH, S23 T72 R33		Federal Aid Regional		\$1,000,000			\$1,000,000
	Bridge Replacement		_					
37160	BROS-C001()8J-01	TIP Approved	Swap		\$1 500 000			\$1 500 000
Adair County	On 300th St, Over West Fork of Nodaway River, on NLINE	TIP Approved	Federal Aid		\$1,500,000 \$1,500,000			\$1,500,000 \$1,500,000
Auai County	S16 T74 R33				\$1,500,000			\$1,500,000
	Bridge Replacement		Regional					
			Swap					

Project ID	Project Number	Approval Level		2024	2025	2026	2027	Totals
Sponsor	Location	Letting Date						
STIP ID	Work Codes							
38949	BROS-C002()8J-02	TIP Approved	Total		\$340,000			\$340,000
Adams County	On 110th Street, Over STREAM along NLINE S12 T73N		Federal Aid		\$340,000			\$340,000
	R34W		Regional					
	Bridge Replacement		Swap					
50959	BROS-C087()8J-87	TIP Approved	Total		\$540,000			\$540,000
Taylor County	On NAPLES AVE, Over CREEK, S6 T69 R33		Federal Aid		\$540,000			\$540,000
	Bridge Replacement		Regional					
			Swap					
38464	BROS-C087()8J-87	TIP Approved	Total		\$495,000			\$495,000
Taylor County	On 260th St, Over STREAM, in NE S25 T68N R35W		Federal Aid		\$495,000			\$495,000
	Bridge Replacement		Regional					
			Swap					
52356	BROS-C088()5F-88	TIP Approved	Total		\$800,000			\$800,000
Union County	On 270TH ST, Over STREAM, S27 T71 R29		Federal Aid		\$800,000			\$800,000
	Bridge Replacement		Regional					
			Swap					
52357	BROS-C088()5F-88	TIP Approved	Total		\$800,000			\$800,000
Union County	On CHERRY ST RD, Over SMALL STREAM, S18 T72 R30		Federal Aid		\$800,000			\$800,000
	Bridge Replacement		Regional					
			Swap					
53404	BRS-1087(601)60-02	TIP Approved	Total		\$2,000,000			\$2,000,000
Adams County	In the city of Carbon, On B ST, Over MIDDLE NODAWAY		Federal Aid		\$1,200,000			\$1,200,000
	RIVER, \$12 T72 R35		Regional					
	Bridge Replacement		Swap		\$300,000			\$300,000
50992	BRS-C080()60-80	TIP Approved	Total		\$900,000			\$900,000
Ringgold County	On J20, Over Small Stream, S36 T70 R28		Federal Aid		\$720,000			\$720,000
	Bridge and Approaches-CCS		Regional					
			Swap		\$180,000			\$180,000
50993	BRS-C080()60-80	TIP Approved	Total		\$1,000,000			\$1,000,000
Ringgold County	On J23, Over Mapleleaf Pathway, S32 T70 R30		Federal Aid		\$800,000			\$800,000
	Bridge Removal, Culvert New		Regional					
			Swap		\$200,000			\$200,000
53478	BROS-C002()5F-02	TIP Approved	Total			\$800,000		\$800,000
Adams County	On H 33, Over BROWN BRANCH, S21 T72 R33		Federal Aid			\$800,000		\$800,000
	Bridge Replacement		Regional					
			Swap					

Project ID	Project Number	Approval Level		2024	2025	2026	2027	Totals
Sponsor	Location	Letting Date						
STIP ID	Work Codes							
52358	BROS-C088()8J-88	TIP Approved	Total			\$1,400,000		\$1,400,000
Union County	On 250TH ST, Over TWELVE MILE CREEK, S20 T71 R28		Federal Aid			\$1,400,000		\$1,400,000
	Bridge Replacement		Regional					
			Swap					
53479	BRS-C002()60-02	TIP Approved	Total				\$1,000,000	\$1,000,000
Adams County	On H 20, Over SHANGHAI CREEK, S3 T73 R32		Federal Aid				\$800,000	\$800,000
	Bridge Replacement		Regional					
			Swap				\$200,000	\$200,000
44944	BRS-C080()60-80	TIP Approved	Total				\$2,180,000	\$2,180,000
Ringgold County	On P33, Over W.FK GRAND RIVER, S6 T69 R30		Federal Aid				\$1,744,000	\$1,744,000
	Bridge and Approaches-PPCB		Regional					
			Swap				\$436,000	\$436,000

# NATIONAL HIGHWAY PERFORMANCE PROGRAM (NHPP)

Project ID	Project Number	Approval Level		2024	2025	2026	2027	Totals
Sponsor	Location	Letting Date						
STIP ID	Work Codes							
54638	IMX-080()02-01	TIP Approved	Total	\$1,700,000				\$1,700,000
lowa Department of	I 80: Cass County Line to 0.3 mi W of IA 25 (EB)		Federal Aid	\$1,530,000				\$1,530,000
Transportation	Pavement Rehab		Regional					
			Swap					
48518	IMX-080()02-01	TIP Approved	Total		\$9,356,000			\$9,356,000
Iowa Department of	I 80: Cass Co to IA 25 (WB)		Federal Aid		\$8,420,400			\$8,420,400
Transportation	Pavement Rehab		Regional					
			Swap					
54669	IMX-080()02-01	TIP Approved	Total				\$1,558,000	\$1,558,000
Iowa Department of	I 80: At the Co Rd G30 Interchange		Federal Aid				\$1,402,200	\$1,402,200
Transportation	Bridge Rehabilitation		Regional					
			Swap					
54725	IMX-080()02-01	TIP Approved	Total				\$1,172,000	\$1,172,000
Iowa Department of	I 80: At the Co Rd P28 Interchange		Federal Aid				\$1,054,800	\$1,054,800
Transportation	Bridge Rehabilitation		Regional					
			Swap					
54726	IMX-080()02-01	TIP Approved	Total				\$2,343,000	\$2,343,000
	I 80: Antique Country Dr 3.5 mi W of IA 25 (EB/WB)		Federal Aid				\$2,108,700	\$2,108,700
Transportation	Bridge Rehabilitation		Regional					
			Swap					

# SURFACE TRANSPORTATION BLOCK GRANT (STBG)

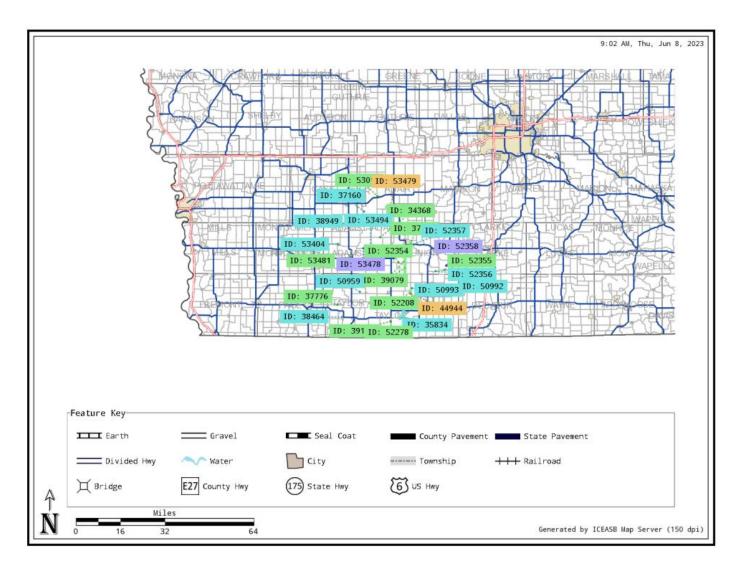
Project ID	Project Number	Approval Level		2024	2025	2026	2027	Totals
Sponsor	Location	Letting Date						
STIP ID	Work Codes							
19871	RGPL-PA14(FY15)ST-0	TIP Approved	Total	\$134,628	\$134,628	\$134,628	\$134,628	\$538,512
RPA 14	RPA 14: Transportation Planning ATURA RPA 14		Federal Aid	\$35,693	\$35,693	\$35,693	\$35,693	\$142,772
	Trans Planning		Regional	\$35,693	\$35,693	\$35,693	\$35,693	\$142,772
			Swap					
37776	STP-S-C087(60)5E-87	TIP Approved	Total	\$1,800,000				\$1,800,000
Taylor County	On J35, Over WEST 102 RIVER, on NLINE S36 T69 R35	11/21/2023	Federal Aid	\$1,200,000				\$1,200,000
	Bridge Replacement		Regional	\$1,200,000				\$1,200,000
			Swap					
39079	STP-S-C088()5E-88	TIP Approved	Total	\$4,240,000				\$4,240,000
Union County	On P27, from Ringgold-Union Street N 5.3 Miles		Federal Aid	\$2,120,000				\$2,120,000
	Pavement Rehab		Regional	\$2,120,000				\$2,120,000
			Swap					
37223	STP-S-C088()5E-88	TIP Approved	Total	\$800,000				\$800,000
Union County	On OSAGE ST, from US Highway 34 north 0.5 Miles to		Federal Aid	\$640,000				\$640,000
	Adams Street		Regional	\$640,000				\$640,000
	Pavement Rehab		Swap					
35834	STP-S-C080()5E-80	TIP Approved	Total		\$5,500,000			\$5,500,000
Ringgold County	On P27, from HWY 169 to HWY 2; and On J43, from P27 to		Federal Aid		\$4,000,000			\$4,000,000
	Maloy		Regional		\$4,000,000			\$4,000,000
	HMA Resurfacing with Milling		Swap					
45362	BRF-092()38-01	TIP Approved	Total			\$2,862,000		\$2,862,000
lowa Department of	IA 92: W Fork Nodaway River 1.6 mi E of Co Rd N51		Federal Aid			\$2,289,600		\$2,289,600
Transportation	Bridge Replacement		Regional					
			Swap					
54700	BRF-002()38-87	TIP Approved	Total				\$623,000	\$623,000
Iowa Department of	IA 2: East 102 River just E of Co Rd N44		Federal Aid				\$498,400	\$498,400
Transportation	Bridge Deck Overlay		Regional					
			Swap					
54543	BRF-034()38-02	TIP Approved	Total				\$1,184,000	\$1,184,000
Iowa Department of	US 34: West Platte River 2.3 mi W of W Jct IA 25		Federal Aid				\$947,200	\$947,200
Transportation	Bridge New, Right of Way		Regional					
			Swap					
54706	BRF-034()38-88	TIP Approved	Total				\$785,000	\$785,000
lowa Department of	US 34: Twelve Mile Creek 3.2 mi W of W Jct US 169		Federal Aid				\$628,000	\$628,000
Transportation	Bridge Deck Overlay		Regional					
			Swap					

Project ID	Project Number	Approval Level		2024	2025	2026	2027	Totals
Sponsor	Location	<b>Letting Date</b>	Date					
STIP ID	Work Codes							
52208	STBG-SWAP-1975(602)SG-80	TIP Approved	Total	\$62,500				\$62,500
Diagonal	In the city of Diagonal, On Broadway Street between 2nd	3/21/2023	Federal Aid					
	and 3rd Streets		Regional	\$50,000				\$50,000
	PCC Curb and Gutter		Swap	\$50,000				\$50,000

# PRIMARY ROAD FUND (PRF)

Project ID	Project Number	Approval Level		2024	2025	2026	2027	Totals
Sponsor	Location	<b>Letting Date</b>						
STIP ID	Work Codes							
45331	BRFN-034()39-88	TIP Approved	Total	\$921,000				\$921,000
Iowa Department of	US 34: Four Mile Creek 2.0 mi E of E Jct US 169		Federal Aid					
Transportation	Bridge Deck Overlay		Regional					
			Swap					
45325	BRFN-148()39-87	TIP Approved	Total	\$620,000				\$620,000
Iowa Department of	IA 148: Middle Branch 102 River 2.8 mi S of Co Rd J20		Federal Aid					
Transportation	Bridge Deck Overlay		Regional					
			Swap					
48445	BRFN-092()39-01	TIP Approved	Total		\$623,000			\$623,000
Iowa Department of	IA 92: Grand River 1.0 mi W of Co Rd P28		Federal Aid					
Transportation	Bridge Deck Overlay		Regional					
			Swap					
52665	BRFN-148()39-02	TIP Approved	Total			\$426,000		\$426,000
Iowa Department of	IA 148: Branch E Nodaway River 0.4 mi N of Co Rd N28		Federal Aid					
Transportation	Bridge Deck Overlay		Regional					
			Swap					
52666	BRFN-148()39-87	TIP Approved	Total			\$1,020,000		\$1,020,000
	IA 148: Middle Branch W 102 River 2.0 mi S of Co Rd J20		Federal Aid					
Transportation	Bridge Deck Overlay		Regional					
			Swap					

## PROJECT LOCATIONS MAP



# TRANSIT ELEMENT – SOUTHERN IOWA TROLLEY

Project ID Sponsor	Funds Approval Level	Project Type	Description Options Vehicle Unit Number		2024	2025	2026	2027	Totals
2330	5339	Planning	Transit Facility	Total	\$1,920,000				\$1,920,000
Southern Iowa Trolley	TIP Approved			FA	\$1,600,000				\$1,600,000
				DOT					
3246	5339	Capital	Light Duty Bus (176" wb)	Total	\$173,400				\$173,400
Southern Iowa Trolley	TIP Approved		VSS	FA	\$146,793				\$146,793
			Unit # 23-S	DOT					
3249	5339	Capital	Light Duty Bus (176" wb)	Total	\$173,400				\$173,400
Southern Iowa Trolley	TIP Approved		vss	FA	\$146,793				\$146,793
			Unit # S-26	DOT					
10413	5311,STA	Operations	5311 and STA	Total	\$846,565				\$846,565
Southern Iowa Trolley	TIP Approved			FA	\$521,489				\$521,489
				DOT	\$325,076				\$325,076
3771	5339	Capital	Minivan	Total		\$107,255			\$107,255
Southern Iowa Trolley	TIP Approved		VSS	FA		\$93,265			\$93,265
			Unit # 28-S	DOT					
4139	5339	Capital	Conversion Van	Total		\$117,125			\$117,125
Southern Iowa Trolley	TIP Approved		vss	FA		\$88,956			\$88,956
			Unit # 29S	DOT					
5335	5339	Capital	Minivan	Total		\$107,255			\$107,255
Southern Iowa Trolley	TIP Approved		vss	FA		\$93,265			\$93,265
			Unit #30S	DOT					
3250	5339	Capital	Light Duty Bus (158" wb)	Total			\$173,400		\$173,400
Southern Iowa Trolley	TIP Approved		vss	FA			\$146,793		\$146,793
			Unit # S-27	DOT					
4138	5339	Capital	Light Duty Bus (176" wb)	Total			\$173,400		\$173,400
Southern Iowa Trolley	TIP Approved		vss	FA			\$146,793		\$146,793
			Unit # 101	DOT					
4629	5339	Capital	Light Duty Bus (176" wb)	Total			\$173,400		\$173,400
Southern Iowa Trolley	TIP Approved		vss	FA			\$146,793		\$146,793
			Unit # 102	DOT					

Project ID Sponsor	Funds Approval Level	Project Type	Description Options Vehicle Unit Number		2024	2025	2026	2027	Totals
4630	5339	Capital	Light Duty Bus (176" wb)	Total			\$173,400		\$173,400
Southern Iowa Trolley	TIP Approved		VSS	FA			\$146,793		\$146,793
			Unit # 103	DOT					
5336	5339	Capital	Minivan	Total			\$113,125		\$113,125
Southern Iowa Trolley	TIP Approved		VSS	FA			\$93,265		\$93,265
			Unit # 31S	DOT					
5337	5339	Capital	Minivan	Total			\$113,125		\$113,125
Southern Iowa Trolley	TIP Approved		vss	FA			\$93,265		\$93,265
			Unit # 32S	DOT					
5338	5339	Capital	Minivan	Total			\$113,125		\$113,125
Southern Iowa Trolley	TIP Approved		VSS	FA			\$93,265		\$93,265
			Unit#33S	DOT					
4631	5339	Capital	Light Duty Bus (176" wb)	Total				\$168,812	\$168,812
Southern Iowa Trolley	TIP Approved		vss	FA				\$146,793	\$146,793
			Unit # 104	DOT					
5332	5339	Capital	Light Duty Bus (176" wb)	Total				\$168,812	\$168,812
Southern Iowa Trolley	TIP Approved		VSS	FA				\$146,793	\$146,793
			Unit # 107	DOT					
5333	5339	Capital	Light Duty Bus (176" wb)	Total				\$168,812	\$168,812
Southern Iowa Trolley	TIP Approved		VSS	FA				\$146,793	\$146,793
			Unit # 105	DOT					
5334	5339	Capital	Light Duty Bus (176" wb)	Total				\$168,812	\$168,812
Southern Iowa Trolley	TIP Approved		VSS	FA				\$146,793	\$146,793
			Unit # 106	DOT					
5716	5339	Capital	Light Duty Bus (176" wb)	Total				\$168,812	\$168,812
Southern Iowa Trolley	TIP Approved		VSS	FA				\$146,793	\$146,793
			Unit # 108	DOT					
6186	5339	Capital	Light Duty Bus (138" wb)	Total				\$164,679	\$164,679
Southern Iowa Trolley	TIP Approved		VSS	FA				\$143,199	\$143,199
			Unit # 109	DOT					

Project ID Sponsor	Funds Approval Level	Project Type	Description Options Vehicle Unit Number		2024	2025	2026	2027	Totals
6193	5339	Capital	Minivan	Total				\$113,125	\$113,125
Southern Iowa Trolley	TIP Approved		VSS	FA				\$93,265	\$93,265
			Unit#34S	DOT					
6194	5339	Capital	Minivan	Total				\$113,125	\$113,125
Southern Iowa Trolley	TIP Approved		VSS	FA				\$93,265	\$93,265
			Unit#35S	DOT					
6195	5339	Capital	Light Duty Bus (158" wb)	Total				\$168,812	\$168,812
Southern Iowa Trolley	TIP Approved		VSS	FA				\$146,793	\$146,793
			Unit # 110	DOT					
6196	5339	Capital	Light Duty Bus (158" wb)	Total				\$168,812	\$168,812
Southern Iowa Trolley	TIP Approved		VSS	FA				\$146,793	\$146,793
			Unit # 111	DOT					
6197	5339	Capital	Light Duty Bus (158" wb)	Total				\$168,812	\$168,812
Southern Iowa Trolley	TIP Approved		VSS	FA				\$146,793	\$146,793
			Unit # 113	DOT					
6199	5339	Capital	Light Duty Bus (158" wb)	Total				\$164,679	\$164,679
Southern Iowa Trolley	TIP Approved		VSS	FA				\$143,199	\$143,199
			Unit # 112	DOT					
6546	5339	Capital	Minivan	Total				\$113,125	\$113,125
Southern Iowa Trolley	TIP Approved		vss	FA				\$93,265	\$93,265
			Unit #36-S	DOT					
6547	5339	Capital	Minivan	Total				\$113,125	\$113,125
Southern Iowa Trolley	TIP Approved		vss	FA				\$93,265	\$93,265
			Unit #37-S	DOT					
6548	5339	Capital	Minivan	Total				\$113,125	\$113,125
Southern Iowa Trolley	TIP Approved		vss	FA				\$93,265	\$93,265
			Unit # 38-S	DOT					
8919	5339	Capital	Minivan 39-S	Total				\$113,125	\$113,125
Southern Iowa Trolley	TIP Approved		vss	FA				\$93,265	\$93,265
				DOT					

Project ID Sponsor	Funds Approval Level	Project Type	Description Options Vehicle Unit Number		2024	2025	2026	2027	Totals
8921	5339	Capital	Light Duty Bus (176"wb)	Total				\$168,812	\$168,812
Southern Iowa Trolley	TIP Approved			FA				\$146,793	\$146,793
				DOT					
8922	5339	Capital	Light Duty Bus (176"wb)	Total				\$168,812	\$168,812
Southern Iowa Trolley	TIP Approved		vss	FA				\$146,793	\$146,793
				DOT					

# PREVIOUS YEAR STATUS REPORT

The following table shows a status report for FY 2023 projects from the FY 2023-2026 TIP.

ID	Name	Project Number	Sponsor	Location	Approval Level	Funding Program	Federal Aid	SWAP	Local*	Total	Status
52354	Hester Bridge	BROS- C088(67) —5F-88	Union County	On H45, Over MIDDLE PLATTE RIVER, S9 T71 R31	FHWA Approved	НВР	\$800,000	-	-	\$800,000	Letting 8/15/23
45594	Washington 23	BRS- C087(68) —60-87	Taylor County	On J35, Over Small Stream, S26 T69 R34	FHWA Approved	SWAP-HBP	\$520,000	\$130,000	-	\$650,000	Letting 6/20/23
52355	Cedar Grove Bridge	BRS- C088(66) —60-88	Union County	On 265th St Over SAND CREEK, S30 T71 R28	FHWA Approved	SWAP-HBP	\$640,000	\$160,000	-	\$800,000	Letting 8/15/23
52588	IA148 - Bedford	HSIPX- 148- 1(039)— 3L-87	lowa DOT	IA 148: In Bedford, from Jackson St to IA 2	Authorized	HSIP	\$450,000	-	-	\$500,000	In Construction
52552	180 – W IA25	IHSIPX- 80()—08- 1	lowa DOT	I80: W of IA25 to Madison Co	Authorized	HSIP	\$765,000	-	-	\$850,000	In Construction
52620	180 – Adair Rest Area	IMN- 80()—0E- 1	Iowa DOT	I80: Adair Rest Area Ramps and Parking (WB)	FHWA Approved	PRF	\$2,219,000	-	-	\$2,219,000	In Construction
52692	180 – Middle River	IMN-80()- 0E-1	lowa DOT	I80: Middle River 1.4mi W of IA 25 (EB/WB)	FHWA Approved	PRF	\$100,000	-	-	\$100,000	In Construction
52597	IA148 – Corning	STPN- 148()—2J- 2	lowa DOT	IA148: S of US 34 to NCL Corning	FHWA Approved	SWAP- STBG	\$1,300,000	-		\$1,300,000	In Construction

ID	Name	Project Number	Sponsor	Location	Approval Level	Funding Program	Federal Aid	SWAP	Local*	Total	Status
52606	IA25 – IA2 to CO Rd	STP-25()— 2C-80	lowa DOT	IA25: IA2 to Co Rd J13/110 <sup>th</sup> St	FHWA Approved	STBG	\$5,700,000	-	-	\$5,700,000	In Construction
39079	High and Dry Paving	STP-S- C088()-5E- 88	Union County	On P27, from Ringgold- Union Street N 5.3 Miles	FHWA Approved	STBG	\$4,240,000	-	-	\$4,240,000	Moved to FY24
37223	Osage Street Reconstruction	STP-S- C088()— 5E-88	Union County	On OSAGE ST, from US Highway 34 0.5 Miles to Adams Street	FHWA Approved	STBG	\$800,000	-	-	\$800,000	Moved to FY24
45231	Hull Street Trail	TAP-R- 1590(604) —8T-02	City of Corning	In the city of Corning, Hull Street, from Hull Street Bridge NW 0.32 Miles	FHWA Approved	ТАР	\$200,000	-	-	\$200,000	Completed
50987	Diagonal Walkable Communities	TAP-R- C080(86) —8T-80	Ringgold County	W 5 <sup>th</sup> & W 3 <sup>rd</sup> : Madison to Broadway, Broadway: W 5 <sup>th</sup> to W 2 <sup>nd</sup>	Authorized	HSIP	\$264,367	-	-	\$368,557	Moving to FY24
45663	IN32 Washington Bridge	BROS- SWAP- C001(118) —SE-01	Adair County	On BROWN AVE, Over NODAWAY RIVER S32 T74 R33	Authorized	SWAP-HBP	\$1,500,000	-	-	\$1,500,000	Let 11/15/2022
44940	Grant 13	BROS- SWAP- C080(82)- FE-80	Ringgold County	On 190 <sup>th</sup> ST, Over WOLF CREEK, S24 T69 R31	Authorized	SWAP-HBP	\$500,000	-	-	\$500,000	Let 10/18/2022
23439	Benton 11 bridge removal	BRS- SWAP- C080(83) —FF-80	Ringgold County	On P27, Over Former Chicago Great Western RR, S14 T68 R31	Authorized	SWAP-HBP	\$500,000	-		\$500,000	Let 10/18/2022

ID	Name	Project Number	Sponsor	Location	Approval Level	Funding Program	Federal Aid	SWAP	Local*	Total	Status
52208	Broadway Street	STBG- SWAP- 1975(602) —SG-80	City of Diagonal	In the city of Diagonal, On Broadway Street between 2 <sup>nd</sup> and 4 <sup>th</sup> Streets	Authorized	SWAP- STBG	\$50,000	-	\$12,500	\$62,500	Let 3/21/23